



HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS—NOVEMBER 2015

I. Statistics by Health Plan`

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2015 - 6/2016	FY 2014-2015 % by Plan
Care 1st	127	7.9%	112	15	859	8.4%
Community Health Group	658	41.0%	499	159	4,323	42.7%
Health Net	91	5.7%	72	19	492	4.6%
Kaiser Permanente	225	14.0%	197	28	1,567	15.8%
Molina	503	31.4%	401	102	2,937	28.4%
Total	1,604	100.0%	1,281	323	10,178	100.0%

II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2015-6/2016	Additional Customer Contacts
	Group	1 on 1's					
Centre City	20	16	9	22	24	236	N/A
El Cajon	123	32	73	91	172	1,184	N/A
Lemon Grove	152	70	135	152	212	1,041	N/A
North Central	43	29	35	48	64	614	N/A
North Coastal	170	84	146	155	274	1,493	N/A
North Inland	222	93	130	155	270	1,572	N/A
Northeast	41	25	26	33	91	431	N/A
Southeast	60	26	50	61	97	631	N/A
South Region	279	101	172	187	402	2,976	N/A
Total	1,110	476	776	904	1,604	10,178	-

YTD 07/2015 through 06/2016

III. Countywide Statistics

Presentations by Language: 742 presentations (266 group and 476 one-on-ones), 180 in English, and 85 in Spanish (breakdown of language is for groups only).

COUNTY OF SAN DIEGO/ HEALTH CARE OPTIONS

HEALTHY SAN DIEGO

November 2015

Statistical Report for Health Care Options Presentations

IV. Enrollment Statistics for July 2015 through June 2016

Table III

													FY* 2015-2016		FY* 2014/2015
	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	YTD Total	Monthly Average	
All Site Totals															
Presentations**	952	853	851	891	742								4,289	858	11,402
Attendance	2,281	1,788	1,999	2,014	1,586								9,668	1,934	27,331
Forms Distributed	1,037	856	957	1,059	776								4,685	937	15,202
Forms Submitted	1,197	1,000	1,111	1,182	904								5,394	1,079	17,966
% Forms Submitted	115.4%	116.8%	116.1%	111.6%	116.5%								-	115.3%	-
Plan Selection															
Total Beneficiaries	2,416	1,970	2,070	2,116	1,604								10,176	2,035	33,873
New Plan	1,809	1,450	1,605	1,669	1,281								7,814	1,563	25,668
Continue in previous	607	520	465	447	323								2,362	472	8,205
Average Attend															
Per Group Presentation	2	2	2	2	2								-	2	-
Per Day (All Sites)	43	41	41	41	41								-	41	-
Total Work Days	22	21	21	22	18								104	21	250

Comments: A total of three(3) presentations were cancelled. Cancellations are not included in data.

* FY time frame is July 1 thru June 30

** Presentations include 1 on 1's